

Use of CDBG Funds by LYNWOOD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$251,129.01	17.00%
21D	AP	Fair Housing Activities	\$14,828.82	1.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,957.83	18.01%
15	HR	Code Enforcement	\$271,435.30	18.38%
Subtotal for: HOUSING			\$271,435.30	18.38%
03	PI	Public Facilities and Improvements (General)	\$222,456.45	15.06%
03F	PI	Parks, Recreational Facilities	\$95,687.00	6.48%
03K	PI	Street Improvements	\$359,286.65	24.32%
03Q	PI	Abused and Neglected Children Facilities	\$8,736.70	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$686,166.80	46.46%
05	PS	Public Services (General)	\$198,693.43	13.45%
05A	PS	Senior Services	\$45,852.48	3.10%
05D	PS	Youth Services	\$2,500.00	0.17%
05N	PS	Abused and Neglected Children	\$6,445.00	0.44%
Subtotal for: PUBLIC SERVICES			\$253,490.91	17.16%
Total Disbursements			\$1,477,050.84	100%